

Ref	Upcoming Decisions	Further details	Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
SI = Standard Item each month									
Council Departments: RS = Residents Services SC = Social Care AD = Administration FD= Finance									
Cabinet – 13 December 2018									
272 a	<b>The Council's Budget - Medium Term Financial Forecast 2019/20 - 2023/24 BUDGET &amp; POLICY FRAMEWORK</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2019/20 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration.	All	21-Feb-2019	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		Public

Cabinet – 14 February 2019

272 b	<p><b>The Council's Budget - Medium Term Financial Forecast 2019/20 - 2023/24 BUDGET &amp; POLICY FRAMEWORK</b></p>	<p>Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2019/20 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.</p>	All	21-Feb-2019	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers	<b>NEW</b>	Public
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287	<b>The Schools Budget 2019/20</b>	Cabinet will be asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		Cllr David Simmonds CBE, Cllr Jonathan Bianco & Cllr Ray Puddifoot MBE	FD - Peter Malewicz	Schools Forum	<b>NEW</b>	Public
288	<b>Air Quality Action Plan</b>	Following public consultation, Cabinet will be asked to approve the Council's updated Air Quality Action Plan aimed at tackling air pollution in Hillingdon.	All		Cllr Philip Corthorne / Cllr Keith Burrows	RS – Val Beale	Residents' & Environmental Services Policy Overview Committee in 2017/18	<b>NEW</b>	Public
289	<b>Standards and quality of education in Hillingdon during 2017/18</b>	The Annual Report to Cabinet containing information on educational performance across the Borough.	All		Cllr David Simmonds CBE	RS – Daniel Kennedy	Residents, Education & Environmental Services Policy Overview Committee	<b>NEW</b>	Public